

**OULGARET MUNICIPALITY
PONDICHERRY-5**

DEMAND, COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF MAY - 2019

Sl. No.	Nature of items	PAST ARREARS				Balance		CURRENT ARREARS						Balance	TOTAL BALANCE
		Demand	Collections					Demand			Collection				For Collections (Total of Cols. 7+15)
		Upto the end of previous Financial Year 31-03-2019	Upto the end of previous month	During the month	Total		Demand for 01-04-2019	Upto the end of previous month	During the month	Total	Upto the end of previous month	During the month	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		Rs.	Rs.	Rs	Rs	Rs.	Rs	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
	TAX REVENUE (Past Arrear)	65216157													
	(Created Arrear)	11207789													
1	Property tax	76423946	2159682	1740365	3900047	72523899	76341106	0	0	76341106	278722	1293537	1572259	74768847	147292746
2	Vacant Land Tax						0	358176	344931	703107	358176	344931	703107		0
3	Profession tax						0	745352	350620	1095972	745352	350620	1095972		0
4	Entertainment tax (Cinema)						0	1183070	1481325	2664395	1183070	1481325	2664395		0
5	Entertainment tax (Cable TV)	1637891	0	0	0	1637891	1027608	0	0	1027608	0	0	0	1027608	2665499
6	Duty of transfer of immovable properties							0	0	0	0	0	0	0	0
7	User Charges							3251601	1733413	4985014	3251601	1733413	4985014		0
8	Show Tax							401	380	781	401	380	781	0	0
	TOTAL	78061837	2159682	1740365	3900047	74161790	77368714	5538600	3910669	86817983	5817322	5204206	11021528	75796455	149958245
	NON-TAX REVENUE														
9	Alignment charges							31305	210462	241767	31305	210462	241767	0	0
10	Charges for road cutting							185917	284176	470093	185917	284176	470093	0	0
11	Licence and permission fee							470813	520119	990932	470813	520119	990932	0	0
12	Water charges	2666345	0	24540	24540	2641805	2853360	0	0	2853360	41355	0	41355	2812005	5453810
13	Pay & use latrines							120999	0	120999	120999	0	120999	0	0
14	Income from usufruit trees by way of lease							0	0	0	0	0	0		0
15	Income from buildings by way of lease/ rent														0
	(a) Kalyanamandapam							106895	136602	243497	106895	136602	243497	0	0
	(b) Night Shelter							0	0	0	0	0	0	0	0
	(c) Shopping Complex	411084	0	0	0	411084	995284	0	0	995284	40000	1634	41634	953650	1364734
	(d) Payment for use of Latrine \ Sewage tank							0	0	0	0	0	0	0	0
	(e) Land/Building (i) Cycle parking							83874	0	83874	83874	0	83874	0	0
	ii) LPG Godown at Mettupalayam	1210025	0	0	0	1210025	399300	0		399300	0	0	0	399300	1609325
	iii) Library, Ayee Mandabam	120926	0	0	0	120926								0	120926

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		Upto the end of previous Financial Year 31-03-2019	Upto the end of previous month	During the month	Total		Demand for 01-04-2019	Upto the end of previous month	During the month	Total	Upto the end of previous month	During the month	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		Rs.	Rs.	Rs	Rs	Rs.	Rs	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
	iv) Library at Muthirapalayam	1097229	0	0	0	1097229	126888	0	0	126888	0	0	0	126888	1224117
	vi Fire Service at Kalapet	25185	0	0	0	25185		0	0	0	0	0	0	0	25185
	vi) Garage building at Mettupalayam	563325	0	0	0	563325	466200	0	0	466200	0	0	0	466200	1029525
	vii) Library at Lawspet	212478	0	0	0	212478	102396	0	0	102396	0	0	0	102396	314874
	viii) Ground Rent at Gorimedu / Vivekananda Nagar/Pudhu Nagar	675308	0	0	0	675308	189888	0	0	189888	0	0	0	189888	865196
16	Duty on toddy trees							0	0	0	0	0	0		0
17	Right to collect Market fee (Adikasu)							83874	0	83874	83874	0	83874		0
18	Cost of tender schedules							845189	0	845189	845189	0	845189		0
19	Fee from extract of birth, death and marriage register							96365	140189	236554	96365	140189	236554		0
20	Fine & Fee							0		0	0	0	0		0
21	Deposits							7000	489409	496409	7000	489409	496409		0
22	Remittance of salaries (Recovery of salary from the employee)							0	0	0	0	0	0		0
23	Miscellaneous							0	0	0	0	0	0		0
24	Trunk Call Charge							35	0	35	35	0	35		0
25	Collection of Development charges from layout owner							2600662	1936039	4536701	2600662	1936039	4536701		0
26	Sale of unused articals							0	0	0	0	0	0		0
27	Modern Hygienic fish market							0	0	0	0	0	0		0
28	Sale of dead & fallen tree							0	0	0	0	0	0		0
29	Tax on Advertisement							1860	1960	3820	1860	1960	3820		0
30	GST							27449	33384	60833	27449	33384	60833		0
31	Certificate Fee							0	0	0	0	0	0		0
	TOTAL	6981905	0	24540	24540	6957365	5133316	4662237	3752340	13547893	4743592	3753974	8497566	5050327	12007692
	GRAND TOTAL	85043742	2159682	1764905	3924587	81119155	82502030	10200837	7663009	100365876	10560914	8958180	19519094	80846782	161965937